

GOLDEN SECURITIES LIMITED
I BRITISH INDIAN STREET, ROOM NO-B10 KOLKATA: 700 069
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2011 (Q2)

| Description | 3 Months Ended on 30-09-2011 (Unaudited) | 3 Months Ended on 30-09-2010 (Unaudited) | 6 Months Ended on 30-09-2011 (Unaudited) | 6 Months Ended on 30-09-2010 (Unaudited) | Year Ended on 31.3.2011 (Audited) |
|--|--|--|--|--|---|
| Amount in Lacs | | | | | |
| 1 (a) Net Sales / Income From Operation | 290.45 | 53.79 | 662.60 | 163.13 | 423.89 |
| (b) Other Operating Income | 64.32 | 3.14 | 103.58 | 6.55 | 19.36 |
| Total | 354.77 | 56.93 | 766.18 | 169.68 | 443.25 |
| 2 Expenditure | | | | | |
| a) (Increase)/ decrease in Stock in Trade | -238.17 | 42.72 | -730.55 | 58.02 | -259.02 |
| (b) Purchase of Traded Goods | 649.28 | 7.67 | 1,534.60 | 99.66 | 680.02 |
| (c) Employees Cost | 4.71 | 1.00 | 7.69 | 1.99 | 4.93 |
| (d) Depreciation | 0.32 | 0.01 | 0.64 | 0.03 | 0.68 |
| (e) Other Expenditure | 5.51 | 2.10 | 20.08 | 3.51 | 22.73 |
| (f) Provision of NPA | | | | | -52.94 |
| (g) Contingent provision against Standard Assets | - | - | - | - | 0.25 |
| Total | 421.65 | 53.50 | 832.46 | 163.21 | 396.65 |
| 3 Profit/ (Loss) from Operation before Income, Interest & Exceptional Items (1-2) | -66.88 | 3.43 | -66.28 | 6.47 | 46.60 |
| 4 Other Income | | | | | |
| 5 Profit/ (Loss) before interest and Exceptional Items (3+4) | -66.88 | 3.43 | -66.28 | 6.47 | 46.60 |
| 6 Interest | 10.62 | | 10.62 | | |
| 7 Profit/ (Loss) after Interest but before Exceptionals Items (5-6) | -77.50 | 3.43 | -76.90 | 6.47 | 46.60 |
| 8 Exceptionals Items | | | | | |
| 9 Profit/ (Loss) from Ordinary activities before Tax (7-8) | -77.50 | 3.43 | -76.90 | 6.47 | 46.60 |
| 10 Tax Expenses | | | | | |
| a. Provision for Taxation | - | - | - | - | - |
| b. Fringe Benefit Tax | - | - | - | - | - |
| c. Income Tax Adjustment | - | - | - | - | - |
| d. Fringe Benefit Tax Adjustment | - | - | - | - | - |
| e. Deferred Tax Liabilities | - | - | - | - | - |
| 11 Net Profit / (Loss) from Ordinary activities after Tax | -77.50 | 3.43 | -76.90 | 6.47 | 46.60 |
| Extraordinary Items (Net of Tax) | | | | | |
| 13 Transfer to Statutory Reserve | | | | | 9.32 |
| 14 Net Profit / (Loss) for the period (11-12) | -77.50 | 3.43 | -76.90 | 6.47 | 37.28 |
| 15 Paid up Equity Share Capital (Face Value Rs 10/-) | 1,700.02 | 299.99 | 1,700.02 | 299.99 | 300.02 |
| 16 Reserve(Excluding Revaluation Reserve as per the Balance Sheet of Previous accounting Year | 27.42 | 12.19 | 27.42 | 12.19 | 27.42 |

